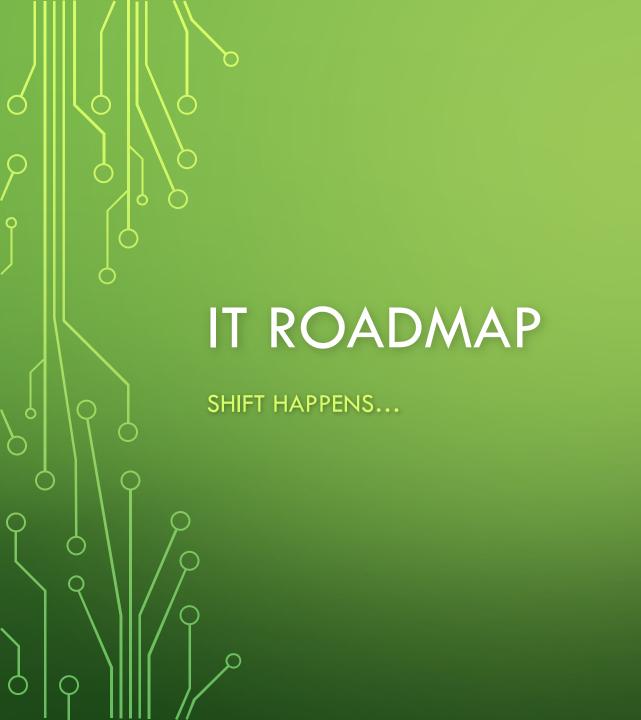
# IT Staff Meeting

# March 2017

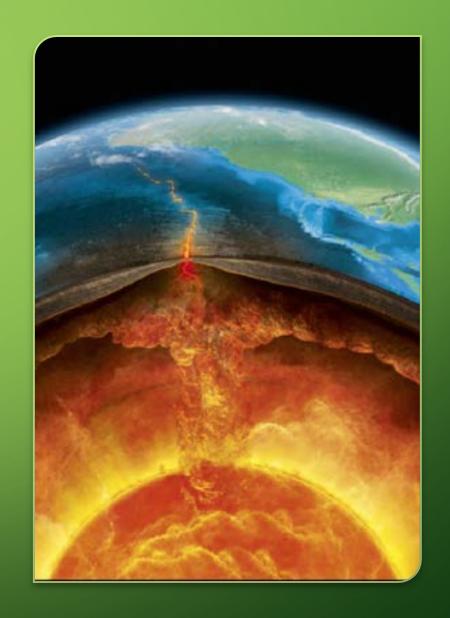
- Welcome
- House Keeping All
- Pathways to Employment Elizabeth
- IT Roadmap: Where is the industry going and how will that affect us? Pat
- Microsoft Teams Heather
- Questions All
- Good of the Order All



# "TEKTONICS"

What are the driving forces changing IT and how do they affect the City of Gresham?

There are 5 factors that will drive our endeavors...

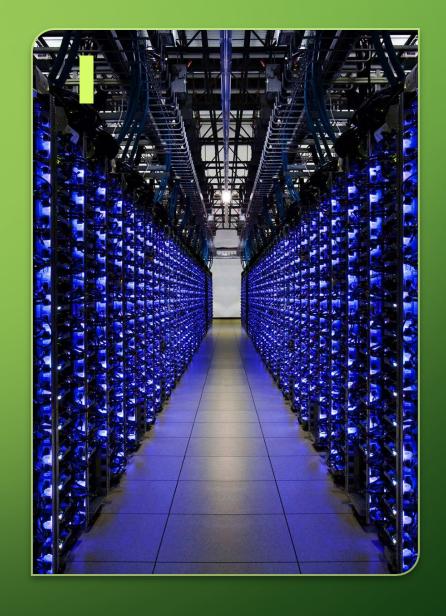


# CONSTANT INCREASE IN DEMAND

Yearly industry numbers...

- Server Loads = 10%
- Network Bandwidth = 35%
- Data Storage = 50%

Our own storage has increased from 7 to 28 Terabytes since 2010 and that is a 300% increase.



# SOFTWARE DEFINED INFRASTRUCTURE

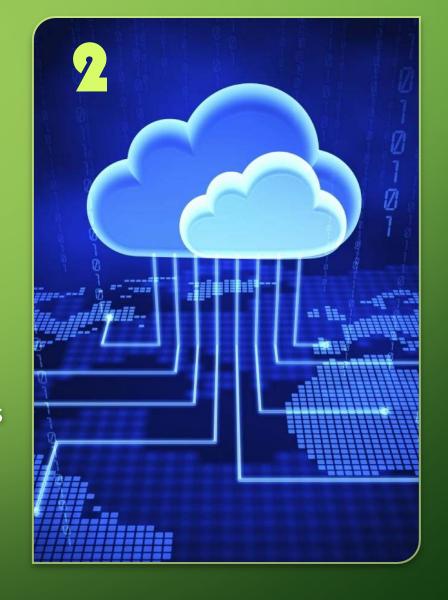
1:1 on Premise to...

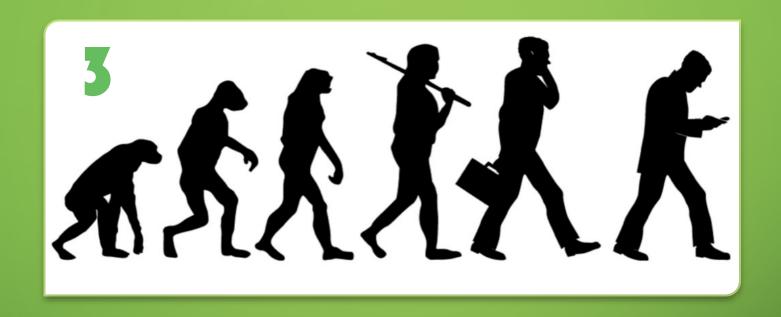
Virtualization to...

Cloud to...

Self Governing Systems

We will see a reduction in the human element necessary to manage systems in favor of systems that make their own changes in real time...





#### SLOW BUT STEADY SYSTEM EVOLUTION

- Shift from acquiring systems based on a specific technology to acquiring systems based on the vendor's history, service delivery, integration, and support.
- This is a shift from best-of-breed to best-of-brand.
- Off the shelf freeing IT to concentrate on governance and the integration of systems into business the process.



# CHANGING IT DEPARTMENTS

- Traditional work will continue to shift to outside vendors
- IT is driven to be more strategic and skilled with a focus on custom integration
- Cloud continues to replace traditional on-prem resources
- There will be more focus on business support and collaboration

# CITY STAFF DEMOGRAPHICS ARE SHIFTING

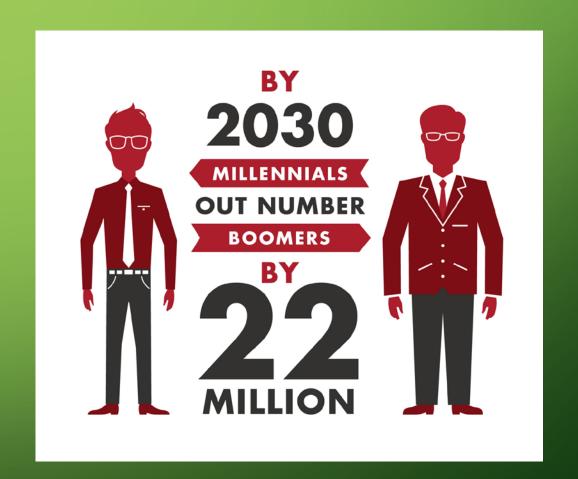


- 30% of our workforce will be eligible to retire in the next six years
- 35% of our current employees are less than 40 years old
- In 2023, 65% of our workforce may be Millennials

# OUR NEW WORKFORCE

#### WHO ARE THEY?

- Also know as "Gen Y", Millennials are the first truly digital generation
- In many ways they actually invented the commercial modern internet and ushered in the digital age



# NEW WORKFORCE'S TECH EXPECTATIONS Y

- Self controlled mobile technology
- Expect to solve their own problems
- Will teach themselves
- Prefer web based & mobile apps
- Want personal tool choices
- Prefer IM/Text to communicate

# **FUN FACT:**

Generation Z has never known a world without Amazon or the Internet...



# SO WHAT DOES THIS ALL MEAN TO GRESHAM IT?

WHAT DO WE NEED TO DO? AND WHERE DO WE NEED TO GO?

# CONTINUE OUR STRATEGIC RESPONSE

- Focus on simplified, cost-effective services
- Reduce, standardize, and avoid in-house development in favor of integration
- Use a greenfield approach instead of doctoring the old model
- Provide innovative web-based front ends
- Standardized back-end infrastructure technology
- Increase network bandwidth and speed

# ADOPT SOME NEW DIRECTIONS

- Adjust City policy to embrace Gen Y and Z
- Continue building a diverse team of highly skilled IT staff
- Build agile teams in parallel with "old-fashioned IT" as needed
- Decentralize business functions and centralize or outsource major parts of service delivery
- Continue moving toward Cloud based services and SaS
- Focus on a balance between agility and costs instead of on costs alone

### PREPARE OURSELVES

- Technicians and the Help Desk Will become more coaches around software and system use and less break/fix
- System Analysts Continue as integrators and take on more responsibility for test environments adopting Cloud strategy and tool sets to deliver solutions
- System Administrators Continue developing architecture for our environment and continue to evolve skill sets toward cloud administration and virtual design
- IT Director Advance the operating model for IT and increase collaboration across the organization

# HOW WILL WE DO THAT? Tools Time Training

# QUESTIONS, COMMENTS, DISCUSSION?

